

DRAFT Work Task H2: Changed Circumstances and Remedial Measures

FY10 Estimates	FY10 Actual	Cumulative Accomplishment Through FY10	FY11 Approved Estimate	FY12 Proposed Estimate	FY13 Proposed Estimate*	FY14 Proposed Estimate*
\$0	\$0	\$0	\$0	\$638,666	\$321,860	\$321,860

*Based on FY12 Inflation Estimates

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Start Date: FY12

Expected Duration: FY55

Long-term Goal: Remedial measures for changed circumstances

Conservation Measures:

Location: Lower Colorado River (reaches 1-7)

Purpose: Implement remedial measures to respond to changed circumstances, as necessary.

Connections with Other Work Tasks (past and future):

Project Description: To address the potential for changed circumstances, a contingency fund will be established to implement remedial measures identified in the HCP. A process for setting aside contingency funds will be formalized and funds will be allocated through 2030. Total funding allocated to remedial measures is \$13,270,000 in 2003 dollars indexed to inflation. The first five year funding period has been set at \$1,330,000 in 2003 dollars indexed to inflation.

In the event that changed circumstances occur, the Program Manager will implement remedial measures identified in the HCP. Remedial measures will be implemented within the available LCR MSCP budget, including contingency funds allocated through this work task. The Program Manager will administer the remedial measures fund. In order to effectively manage this contingency fund, a formalized process must be established and approved by the Steering Committee. If additional funding becomes available, these funds could be added to meet future obligations.

Previous Activities: N/A

FY10 Accomplishments: New start in FY12

FY11 Activities: New start in FY12

Proposed FY12 Activities: A remedial measures account process must be established and approved by the Steering Committee. After this account has been established, \$316,806 in FY11 funding and \$321,860 in FY12 funding will be placed into the account. If the account has not been established, funds allocated under this work task will be redistributed in existing work tasks.

Pertinent Reports: N/A